

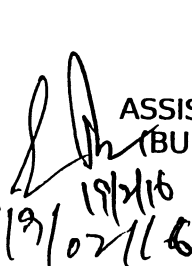
UNIVERSITY OF JAMMU

DETAILED STATEMENT OF REVENUE AND EXPENDITURE OF THE UNIVERSITY OF JAMMU FOR THE FINANCIAL YEAR 2014-2015

| SECTOR | NON-PLAN | PLAN (₹ in Lac) | RESEARCH PROJECTS | TOTAL |
|-------------------------------|-----------------|--------------------|----------------------|-----------------|
| RECEIPTS: | | | | |
| Opening balance | 227.04 | 1955.73 | 895.47 | 3078.24 |
| University Receipt | 3617.16 | - | - | 3617.16 |
| State Grants | 9120.00 | 700.00 | - | 9820.00 |
| U.G.C. | - | 63.29 | 45.74 | 109.03 |
| Deptt. of Biotechnology, GOI | - | 27.95 | 19.16 | 47.11 |
| DST., GOI | - | - | 405.31 | 405.31 |
| Overhead (UGC,DBT,DST & ors.) | - | - | 22.40 | 22.40 |
| Fellowships/Scholarships, UGC | - | - | 638.19 | 638.19 |
| Others | - | 100.00 | 81.87 | 181.87 |
| TOTAL: | 12964.20 | 2846.97 | 2108.14 | 17919.31 |

EXPENDITURE:

| | | | | |
|-------------------------------|-----------------|----------------|----------------|-----------------|
| Salaries | 8321.16 | 60.65 | - | 8381.81 |
| Retirement benefits/ Pensions | 2990.22 | - | - | 2990.22 |
| Medical Reimbursement | 4.58 | - | - | 4.58 |
| Travelling expenses | 58.79 | - | - | 58.79 |
| Office expenses | 153.35 | 12.98 | - | 166.33 |
| Electric charges | 170.17 | - | - | 170.17 |
| Material & supplies | 162.87 | - | - | 162.87 |
| Books & Periodicals | 54.47 | 4.61 | - | 59.08 |
| Other charges | 841.12 | - | - | 841.12 |
| Maintenance of vehicles/POL | 19.41 | - | - | 19.41 |
| Academic expenses | - | 10.30 | - | 10.30 |
| Administrative expenses | - | 140.08 | - | 140.08 |
| Development/ construction | - | 1020.00 | - | 1020.00 |
| Research schemes/projects | - | - | 546.99 | 546.99 |
| Overhead (UGC,DBT,DST & ors.) | - | - | 12.80 | 12.80 |
| Fellowships/scholarships | - | - | 530.83 | 530.83 |
| TOTAL: | 12776.14 | 1248.62 | 1090.62 | 15115.38 |
| CLOSING BALANCE: | 188.06 | 1598.35 | 1017.52 | 2803.93 |


Assistant REGISTRAR
(BUDGET/FINANCE)
 19/02/16

FELLOWSHIPS:

(₹ IN LAC)


| Funding Agency | Receipt | Expenditure |
|----------------|---------|-------------|
| UGC | 569.30 | 458.75 |
| DBT | 6.41 | 7.49 |
| CSIR | 27.38 | 30.24 |
| ICHR | 1.99 | 1.78 |
| DST | 29.03 | 29.05 |
| ICSSR | 2.88 | 2.92 |
| OTHERS | 1.20 | 0.60 |
| TOTAL: | 638.19 | 530.83 |

RESEARCH PROJECTS:

| Funding Agency | Receipt | Expenditure |
|----------------|---------|-------------|
| UGC | 46.49 | 89.23 |
| DBT | 22.05 | 85.31 |
| CSIR | 14.39 | 18.03 |
| DST | 412.50 | 300.00 |
| OTHERS | 76.55 | 67.22 |
| TOTAL: | 571.98 | 559.79 |

BREAK-UP OF UNIVERSITY RECEIPT: 3617.16

| | |
|-------------------------|---------|
| EXAMINATION RECEIPTS | 2198.51 |
| ACADEMIC & RESEARCH | 280.15 |
| UNIVERSITY PUBLICATIONS | 355.36 |
| UNIVERSITY LIBRARY | 4.97 |
| INCOME FROM BUILDINGS | 18.36 |
| OTHER RECEIPTS | 24.65 |
| DEPARTMENTAL RECEIPTS | 646.75 |
| PAYMENTS | 88.41 |


Assistant REGISTRAR
(BUDGET/FINANCE)
19/2/16